**TOTAL COLLECTION GOAL BY IMPLEMENTING OFFICE, CY 2004**
(In Thousand Pesos)

<table>
<thead>
<tr>
<th>IMPLEMENTING OFFICE</th>
<th>CY 2003 COLLECTION (a)</th>
<th>ADJUSTMENTS</th>
<th>CY 2004 COLLECTION Goal</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TRA</td>
<td>TRANSFERRED-OUT</td>
<td>NON-RECURRING</td>
</tr>
<tr>
<td>B. REVENUE REGIONS</td>
<td>193,193,807</td>
<td>16,296,791</td>
<td>363,896</td>
</tr>
</tbody>
</table>

**Note:**
- a/ Collection on Excise tax
- b/ Collection on T-Bills = P 27,884,489 Th; Travel Tax = P 394,497 Th
- c/ Collection on Stocks Transaction
- d/ Goal on Excise tax
- e/ Goal on T-Bills = P 33,534,000 Th; Travel Tax = P 487,000 Th
- f/ Goal on Stocks Transaction
- g/ Balancing percentage growth derived as follows:

\[
\text{Total 2004 goal net of TRA and special taxes x 100%} \\
\text{Refined 2003 collection}
\]

Page 7 of 13